

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 12/01/10 - 12/31/10
Cumulative Dates: 01/01/10 - 12/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	4,324	2,514.20	4	12,506	21,536.64	12	63,592.94	33.9%
Low-Income Multi-Family	0	0.00	0	275	16,907.91	6	16,289.39	103.8%
LI Subtotal	4,324	2,514.20	4	12,781	38,444.55	18	79,882.33	
LI % of Total	4.6%	9.4%	7.4%	1.2%	8.8%	4.8%	17.0%	
Residential New Construction	0	0.00	0	3,937	17,464.50	4	16,796.13	104.0%
Energy Star Lighting	74,668	9,880.00	2	414,004	41,219.75	20	0.00	0.0%
Energy Star Appliance	2,169	1,000.00	20	23,328	6,705.00	125	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	16,001.94	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	9,991.01	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	11,102.97	0.0%
Residential Conservation Service	12,699	11,784.42	25	126,581	110,036.09	150	203,601.86	54.0%
Energy Star HVAC	130	1,032.00	2	16,528	17,423.20	35	0.00	0.0%
Res Subtotal	89,666	23,696.42	49	584,378	192,848.54	334	257,493.91	
Res % of Total	94.6%	89.0%	90.7%	56.5%	43.9%	89.3%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	111,647	21,674.00	1	0.00	0.0%
C&I Small Retrofit	749	407.56	1	309,798	174,954.18	18	132,544.96	132.0%
C&I Govt Small	0	0.00	0	14,495	10,265.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	1,268	1,009.75	2	0.00	0.0%
C&I Subtotal	749	407.56	1	437,208	207,902.93	22	132,544.96	
C&I % of Total	0.8%	1.5%	1.9%	42.3%	47.3%	5.9%	28.2%	
Report Total	94,739	26,618.18	54	1,034,367	439,196.02	374	469,921.20	
Budget Comparison					340,899.32		469,921.20	72.5%